



PLANNING AND DEVELOPMENT OFFICE

Consolidated Quarterly Report on Government Projects/Programs/Activities for the 4th Quarter Ending December 31, 2022

Commission on Audit Regional Office/Cluster
 Negros Oriental State University

INFRASTRUCTURE PROJECTS

PROJECT	Location	Contractor	ABC Bidding	Bid Price	Procurement Status	Date Started (NTP Received)	Extension (in Calendar Days) if any	Target Completion Date	% of Accomplishment	Total Cost Incurred to Date	Balance	Remarks	STATUS OF THE PROJECT	YEAR	
COMPLETED															
1	Construction of 60 Classroom Building at NORSU Bajumpandan Campus (Phase 1)	NORSU Bajumpandan Campus	VIRLO Construction	17,000,000.00	16,932,233.47	COMPLETED	23-Aug-21	227	200 cd (Mar-11-2022)+134 (Jul-23-22)+30 (Aug-22-22)+63 (Oct-24-22)	100.00%	16,932,233.47	0.00	100% accomplishment as of October 20, 2022. Paid Final Billing last December 7, 2022	Completed and turned over	2020
2	Construction of Multipurpose Building at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	Hasa Konstrukt and Supply	12,000,000.00	9,996,000.00	COMPLETED	07-Sep-21	117	210 cd (Apr-5-2022) +40 (May-15-22)+ 77 (Jun-31-22)	100.00%	4,144,468.35	5,851,531.65	100% accomplishment as of Oct 19, 2022	Completed and turned over	2020
3	Improvement/Renovation of CBA Building for Bais Campus	NORSU Bais Campuses	RISM Builders & Construction Services, Inc.	30,000,000.00	25,999,000.00	COMPLETED	11-Nov-21	45	330 cd (7-Oct-22) +45 (Nov 21-22)	100.00%	24,075,074.00	1,923,926.00	100 % accomplishment as of Nov 29, 2022. Awaiting for the approved final billing.	Completed and under payment	2021
4	Construction of New Administration Building Phase I at NORSU Guihulngan Campus	NORSU Guihulngan Campus	Trinitycad Construction	17,000,000.00	16,974,299.90	COMPLETED	13-Jan-22	45	300 cd (9-Nov-22) + 45 (Dec-24-22)	100.00%	13,112,646.67	3,861,653.23	100% accomplishment as of Dec 23 2022	Completed and under payment	2020
5	Expansion of the Accreditation Room (NORSU Bayawan Sta. Catalina Campus)	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,823,207.21	COMPLETED	17-May-22	15	150 CD (Oct-14-2022) + 15 (Oct 29, 2022)	100.00%	1,640,886.49	182,320.72	100% accomplishment as of Oct 19, 2022.	Completed and turned over	2021
6	Construction of University Engineer and Planning Department Workroom at CAS Building including furniture and fixtures	NORSU Main Campus	A. CABJIE CONSTRUCTION ENGINEERING SERVICES & SUPPLY	4,000,000.00	3,601,627.83	COMPLETED	20-Jun-22	30	120 CD (Oct-18-2022) + 30 (Nov 17, 2022)	100.00%	3,601,627.83	0.00	100% accomplishment as of Oct 28, 2022. Paid Final Billing last December 29, 2022	Completed and turned over	2021
7	Completion of Two Storey School Building Extension at NORSU BAIS Campus 1 Phase 2	NORSU Bais Campuses	Silliman Avenue Construction & Supply	3,000,000.00	2,553,754.32	COMPLETED	05-Aug-22	20	150 CD (Jan 9, 2022) + 20 (Jan 29, 2022)	100.00%	2,298,891.41	254,862.91	100% accomplishment as of Nov 27, 2022. Waiting for final billing processing.	Completed and turned over	2022
ONGOING															
1	Construction of Two-Storey Six Classroom Academic Building in Guihulngan Campus	NORSU Guihulngan Campus	Keilana Resource & Development Corporation	20,000,000.00	18,991,137.70	COMPLETED	11-Aug-21	124	300 CD (Jun-7-2022)+6 (Jul-13-2022) + 6 (Jun-19-2022) + 12 (Jul-1-2022) + 45 (Jul-31-2022) +15 (8/15/2022) + 40 (9/24/22)	93.83%	15,587,925.82	3,403,211.88	93.83% accomplishment as of December 2022	On going This negative slippage is caused by delay of delivery of glass and CR cubicle partition.	2021
2	Completion of Dormitory at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	Micro-Asia Builders Corporation	45,000,000.00	40,120,000.00	COMPLETED	27-Aug-21	192	330 CD (Jul-23-2022) +7 (Jul-30-2022) +60 (Sep-28-22) +45 (Nov-12-22) + 80 (Jan 31, 2023)	97.89%	13,867,586.17	26,252,413.83	97.83% accomplishment as of December 2022	On going This negative slippage is caused by the delay of fabrication of cabinets.	2021
3	Completion of Dormitory and Cafeteria of Farm Technology Training Center and Completion of Dormitory at NORSU Pamplona Campus (Phase 2)	NORSU Pamplona Campus	HASA Konstrukt and Supply	19,500,000.00	18,135,000.00	COMPLETED	07-Sep-21	145	285 cd (19-Jun-22) +10 (Jun-29-2022) +90 (Sep-27-2022) +15 (oct 12, 2022) + 30 (Nov 11, 2022)	98.91%	15,390,376.58	2,744,623.42	98.91% accomplishment as of December 2022	ON GOING This negative slippage is caused by the delay of glass windows and cubicle partition	2021



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	ONGOING														
4	Completion of Gymnasium at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	Philsouth Builders, Inc.	25,000,000.00	23,718,715.63	COMPLETED	21-Oct-21	155	320 CD (6-Sept-22) +120 (Jan 4, 2023) + 35(Feb 8, 2023)	95.05%	6,063,344.98	17,655,370.65	95.05% accomplishment as of December 2022.	On going This negative slippage is caused by the delay of delivery of glass	2021
5	Expansion of 60 Classrooms/Academic Building for Main Campus (Bajumpandan)- A multi-year project	NORSU Bajumpandan Campus	Keliana Resource & Development Corporation	70,000,000.00	65,592,549.43	COMPLETED	13-Jan-22	145	360 CD (8-Jan-23) + 120 (May 8, 2022) +25(Jul 2, 2022)	38.60%	17,119,655.40	48,472,894.03	38.60 % accomplishment as of December 2022.	On going This negative slippage is caused by the non compliance of work in accordance to work schedule. Request for time extension due to Weather condition and closure of Quarry was submitted. Updated schedule was submitted in accordance to the revised approved time extension	2021
6	Construction of CBA Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,784,791.58	COMPLETED	17-May-22	140	150 CD (Oct-14-2022) + 110 (Feb 1, 2023) + 30 (Mar 3, 2023)	49.39%	0.00	1,784,791.58	49.39% accomplishment as of December 2022. (No Progress Billing Processed yet)	ON GOING	2021
7	Procurement of Power Distribution System including Generator Set (for NORSU Main Campus)	NORSU Main Campus	JID Electrical Services Inc.	30,000,000.00	28,458,643.11	COMPLETED	18-May-22	60	180 CD (Nov-14-2022) + 60(Jan 13, 2023)	96.80%	26,176,259.93	2,282,383.18	96.80% accomplishment as of Dec 2022.	On going Remaining works includes testing commissioning under scope of work	2021
8	HM Laboratory/Cafeteria Building (Phase 2)	NORSU Siaton Campus	RISM Builders & Construction Services, Inc.	4,800,000.00	4,639,000.00	COMPLETED	31-May-22	N/A	180 CD (Nov-27-2022)	90.36%	1,374,386.93	3,264,613.07	90.36% accomplishment as of Dec 2022.	On going This negative slippage is caused by the delay of delivery of glass	2021



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ONGOING															
9	Construction of CIT Building (Bais Campus 1)	NORSU Bais Campuses	RISM Builders & Construction Services, Inc.	25,000,000.00	21,275,000.00	COMPLETED	31-May-22	N/A	240 CD (Jan-26-22)	91.37%	17,067,948.40	4,207,051.60	91.37% accomplishment as of Dec 2022. Third Billing was processed last November at 80.23% accomplishment rate.	ON GOING	2021
10	Construction of New Academic & Administration Building (Phase I)	NORSU Bais Campuses	RISM Builders & Construction Services, Inc.	10,000,000.00	8,310,000.00	COMPLETED	31-May-22	N/A	290 CD (17-Mar-2023)	57.35%	4,464,304.32	3,845,695.68	57.35% accomplishment as of Dec 2022. Second progress billing was processed last December 01, 2022 at 53.72% accomplishment rate.	ON GOING	2021
11	RENOVATION/IMPROVEMENT/ REHABILITATION OF THE CAS CLASSROOM BUILDING 2	GUIHULNGAN CAMPUS	Alesca Construction Services	2,800,000.00	2,461,892.32	COMPLETED	10-Jun-22	N/A	120cd (Oct-8-2022)	5.00%	1,913,628.90	548,263.42	Implemented with ongoing Demolition work.	ON GOING	2022
12	RENOVATION/IMPROVEMENT/ REHABILITATION OF THE CAS CLASSROOM BUILDING 1	GUIHULNGAN CAMPUS	Alesca Construction Services	2,500,000.00	2,094,906.46	COMPLETED	10-Jun-22	N/A	120cd (Oct-8-2022)	5.00%	1,761,606.84	333,299.62	Implemented with ongoing Demolition work.	ON GOING	2022
13	Construction of Ground Reservoir at Bajumpandan Campus	NORSU Bajumpandan Campus	Supreme Mega Structure Builders, Inc.	6,600,000.00	5,869,712.34	COMPLETED	11-Jul-22	N/A	150 CD (Dec-8-2022)	32.65%	0.00	5,869,712.34	32.65% accomplishment as of Dec 2022; no progress billing processed yet	ON GOING The Negative slippage is caused by closure of quarry last June 2023. A suspension and resumption is already in process for approval	2021
14	Construction of Campus Clinic (Phase 1)	NORSU Bayawan-Sta. Catalina Campus	HASA KONSTRUKT AND SUPPLY	1,380,000.00	1,174,932.00	COMPLETED	27-Sep-22	N/A	135 CD (Feb 9, 2023)	15.20%	0.00	1,174,932.00	15.2% accomplishment as of Dec 2022	On going Delay is caused by the late mobilization of manpower and equipment at project site. Contractor's attention has been called as to why construction work has not yet started. Demend letter will be issued	2022
15	Repair and Renovation of the College of Engineering & Agriculture (NORSU Bajumpandan Campus)	NORSU Bajumpandan Campus	SILLIMAN AVENUE CONSTRUCTION & SUPPLY	11,500,000.00	9,777,265.27	COMPLETED	28-Nov-22	20	180 CD (May-27-2023) + 20 (Jun 16, 2023)	9.75%	0.00	9,777,265.27	9.75% accomplishment as of Dec 2022	ON GOING	2022
16	Completion of Science and Technology Center Bais Campus	NORSU Bais Campuses	PER CONSTRUCTION AND SUPPLY	10,000,000.00	8,700,773.76	COMPLETED	30-Nov-2022	45	210 CD (Jun-28-2023) + 45(Aug 12, 2023)	3.85%	0.00	8,700,773.76	3.85% accomplishment as of Dec 2022	ON GOING	2022
17	Completion of Science and Technology Center Mabinay Campus	NORSU Mabinay Campus	PER CONSTRUCTION AND SUPPLY	10,000,000.00	8,700,773.76	COMPLETED	30-Nov-2022	45	211 CD (Jun-28-2023) + 45(Aug 12, 2023)	3.85%	0.00	8,700,773.76	3.85% accomplishment as of Dec 2022	ON GOING	2022



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ONGOING															
18	Completion of an Engineering Three Storey Building at Main Campus 2	NORSU Bajupandan Campus	Severs Construction & Supplies & Realty Development	10,000,000.00	9,003,885.35	COMPLETED	5-Dec-2022	N/A	210 CD (Jul-3-2023)	2.15%	0.00	9,003,885.35	2.15% accomplishment as of Dec 2022	ON GOING	2022
19	Expansion of Criminology Gun Range Building at NORSU Main Campus 2 (Rebidding)	NORSU Bajupandan Campus	ALMANA CONSTRUCTION AND DEVELOPMENT CORP.	30,000,000.00	26,190,000.00	COMPLETED	29-Nov-22	N/A	330 CD (Nov-1-2023)	0.24%	0.00	26,190,000.00	0.24% accomplishment as of Dec 2022	ON GOING	2022
20	Construction of Road Network - Phase 1	NORSU Bajupandan Campus	RISM Builders & Construction Services, Inc.	4,700,000.00	4,199,000.00	COMPLETED	05-Dec-22	N/A	120 CD (Apr-11-2023)	2.13%	0.00	4,199,000.00	2.13% accomplishment as of Dec 2022	ON GOING	2022
21	Construction of Water Refilling Station	NORSU Bajupandan Campus	Silliman Avenue Construction & Supply	2,170,000.00	1,822,905.67	COMPLETED	12-Dec-22	N/A	120 CD	3.12%	0.00	1,822,905.67	3.12% accomplishment as of Dec 2022	ON GOING	2022
22	Repair/Rehabilitation of Multi-purpose building for conference and accreditation purposes	GUIHULNGAN CAMPUS	JID Electrical Services Inc.	2,900,000.00	2,460,000.00	COMPLETED	28-Dec-22	N/A	120 CD (Feb-23-2023)	N/A	0.00	2,460,000.00	15% work accomplished	OBLIGATED	2022
23	RENOVATION/IMPROVEMENT/ REHABILITATION OF THE SCIENCE BUILDING AND CONFERENCE ROOM	GUIHULNGAN CAMPUS	Alesca Construction Services	2,700,000.00	2,535,739.90	COMPLETED	29-Dec-22	N/A	120 CD (Jan-8-2023)	N/A	0.00	2,535,739.90	Demolition works	OBLIGATED	2022
24	RENOVATION/IMPROVEMENT/ REHABILITATION OF THE CIT CLASSROOM BUILDING 4	GUIHULNGAN CAMPUS	Alesca Construction Services	2,000,000.00	1,896,132.75	COMPLETED	29-Dec-22	N/A	120 CD (Jan-8-2023)	N/A	0.00	1,896,132.75	Demolition works	OBLIGATED	2022
25	Construction of Cafeteria Building(Phase 1)	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,754,454.74	COMPLETED	10-Jan-23	N/A	150 CD(06/16/2023)	N/A	0.00	245,545.26	Savings proposed utilization for Repair of SAO office	ON GOING	2022
26	Construction of Farm to Market Road and One Way Bridge at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	HASA KONSTRUKT AND SUPPLY	2,727,900.00	2,700,249				N/A	N/A	0.00	2,700,249.30	N/A	N/A	2022
27	Turnstile Canopy for Gate 1 at MC 1	NORSU Main Campus	HASA KONSTRUKT AND SUPPLY	1,100,000.00	965,230.08	COMPLETED	23-Dec-22	N/A	90 CD (Mar-30-2023)	N/A	0.00	965,230.08	NTP	FOR IMPLEMENTATION	2022
28	Construction of Mockship	NORSU Bajupandan Campus		5,150,000.00		FAILURE OF BIDDING.	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2022
29	Construction of Multipurpose Building Phase 2 at NORSU Bayawan - Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	R.R. GADINGAN CONSTRUCTION	3,000,000.00	2,930,929				N/A	N/A	0.00	2,930,928.67	N/A	N/A	2022
30	Construction of Additional Green House for NORSU - Bayawan Sta Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	N/A	1,300,000.00	N/A				N/A	N/A	0.00	0.00	N/A	N/A	2022



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ONGOING															
31	Megatronic 4th Floor Improvement	NORSU Main Campus	PER CONSTRUCTION AND SUPPLY	3,250,000.00	2,920,216.32	For notice to proceed.	N/A	N/A	150 CD	N/A	0.00	2,920,216.32	N/A	N/A	2022
32	Construction of CBA Building Phase 2 at NORSU Bayawan - Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,980,020.59	For notice to proceed.	N/A	N/A	90 CD	N/A	0.00	1,980,020.59	N/A	N/A	2022
33	Construction of Training Center Phase 2 at NORSU Bayawan - Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus	ALESCA CONSTRUCTION SERVICES	2,000,000.00	1,984,952.77	For Award, pending waiting for approval on the extension of APP FY2022.	N/A	N/A	90 CD	N/A	0.00	1,984,952.77	N/A	N/A	2022
34	Completion of Dormitory at NORSU Bayawan-Sta. Catalina Campus	NORSU Bayawan-Sta. Catalina Campus		1,898,520.96		FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2022
IN-COMING															
1	Completion of Administration Building for Siaton Campus (One-Stop-Shop) Phase 3 - EPA	NORSU Siaton Campus	N/A	20,000,000.00		For PhilGEPS posting.	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2023
2	Expansion of Criminology Gun Range Building - Phase 4 - EPA	NORSU Bajumpandan Campus	N/A	5,000,000.00		For Prebid Conference on Jan-5-23.	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2023



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GOODS PROJECTS

	PROJECT	Location	Contractor	ABC Bidding	Bid Price	Procurement Status	Date Started (NTP Received)	Contract Duration	Extension (in Calendar Days) if any	Date Delivered	Total Cost Incurred to Date	Balance	Remarks	Status	YEAR
COMPLETED															
1	EXTENSION for Security Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022)	NORSU Campuses	ALEXIS SECURITY PROVIDER PHILS. CO., INC.	5,158,048.50	5,158,048.50	EXTENDED	01-Jan-22	6 MONTHS (JAN-JUN 2022)	N/A	N/A	5,149,629.24	8,419.26	100% ACCOMPLISHED (JANUARY-MARCH - Paid in 1st & 2nd quarters); APRIL & MAY 2022 - Paid in September 2022; JUNE - Paid in October 2022 (Balance is due to absences).	*COMPLETED	2022
ONGOING															
1	Supply & Delivery & Installation of Post Harvest Laboratory Equipment (GAS Chromatograph) for NORSU College of Agriculture & Forestry	NORSU Bajumpandan Campus	Instrumix Supplier, Inc.	1,900,000.00	1,750,000.00	COMPLETED	Mar-10-2021	60 cd (Apr-21-2018)	N/A	N/A	0.00	1,750,000.00	With issues in delivery. For compliance of supporting documents.	FOR PAYMENT	2017
2	Supply, Delivery and Installation of Various Technical Scientific Laboratory Equipment for Biology Department at NORSU Main Campus	NORSU Main Campus	Prince Valiant Internation Corp.	1,617,000.00	376,100.00	COMPLETED	Nov-26-2018	60cd (Jan-25-2019)	N/A	N/A	0.00	376,100.00	For termination of the contract. The end user refused to accept the item delivered.	FOR TERMINATION	2018
3	Procurement of Various Machinery, Equipment and Tools for Instructional Use of the Aviation Maintenance Department of CIT at NORSU Main (Rebidding)	NORSU Main Campus	HYTEC POWER, INC.	3,070,000.00	3,000,000.00	COMPLETED	Sept-30-2020	120 CD(Feb-4-2021)	N/A	N/A	0.00	3,000,000.00	Delivered. NOT yet accepted by the end-user due to lacking accessories. Not settled by the supplier until now.	FOR PAYMENT	2020
4	Supply and Delivery of Various Textbooks and Instructional Materials for NORSU Bais Campus	NORSU Bais Campuses	CD Books International Inc.	3,993,201.54	1,150,001.00	COMPLETED	Sept-17-2020	30 cd (Oct-24-2020)	N/A	N/A	0.00	1,150,001.00	Per BOR Resolution No.7, series of 2022 - For rebidding.	ON GOING	2020
5			Linear Educational Materials, Inc.		1,521,954.75	COMPLETED	Sept-22-2020	30 cd (Oct-29-2020)	N/A	N/A	0.00	1,521,954.75	Per BOR Resolution No.7, series of 2022 - For rebidding.	ON GOING	2020
6			New Century Books and Gen. Mdse		1,281,629.00	COMPLETED	Sept-16-2020	30 cd (Oct-23-2020)	N/A	N/A	0.00	1,281,629.00	Per BOR Resolution No.7, series of 2022 - For rebidding.	ON GOING	2020
7	Supply, Delivery and Installation of Various Mechatronics Laboratory Equipment with Training for CEA at NORSU Main Campus	NORSU Main Campus	HYTEC POWER, INC.	1,500,000.00	1,485,000.00	COMPLETED	Sept-29-2020	60cd (Dec-5-2020)	N/A	N/A	0.00	0.00	Paid billing last December 29, 2022	FOR PAYMENT	2020
8	Supply and Delivery of Various Chemical and Filtering Supplies for CNPAHS at NORSU Main Campus	NORSU Main Campus	Chemline Scientific Corporation	1,043,405.00	989,000.00	COMPLETED	Dec-4-2020	30cd(Jan-8-2021)	N/A	N/A	0.00	989,000.00	For Delivery incomplete delivery despite constant follow-ups	ON GOING	2020
9	Procurement of Technology Laboratory Equipment for NORSU Bayawan-Sta Catalina, Guihulungan and Main Campuses (Batch 1) for Item: 1,5,9,10,12,13,14, & 16 only	NORSU BSC, Guihulungan Campus and Main Campuses	Andsons Educational Resources Inc.	6,680,000.00	615,406.00	COMPLETED	Jan-18-2021	60 cd (Mar-26-2021+30cd = Apr-25-2021)	30cd	N/A	0.00	615,406.00	Referred to contract management team for incomplete delivery.	FOR PAYMENT	2020
10			Humil International Corporation		3,400,000.00	COMPLETED	Jan-28-2021	60 cd (Apr-5-2021 +60cd =Jun-4-2021)	60 cd	N/A	0.00	3,400,000.00	Delivered. With lacking documents.	FOR PAYMENT	2020
11	Supply, Delivery and Installation of Computer Sets for NORSU Bais Campus	NORSU Bais Campuses	Acelogic Computer Solutions	5,850,000.00	5,687,500.00	COMPLETED	Aug-12-2021	60 cd(Oct-18-2021)	N/A	N/A	0.00	5,687,500.00	For compliance of supporting documents.	FOR PAYMENT	2020
12	Procurement of Facility and Equipment for Integrated Vegetable Production and Protection for Sustainable Agriculture for CAFF at NORSU Pamplona Campus (Rebidding) with 5 lots	NORSU Pamplona Campus	Turbu Konstrak Inc.	3,676,280.00	2,660,600.00	COMPLETED	09-Sep-21	60 cd (Nov-17-2021)	N/A	N/A	0.00	0.00	Paid billing last July 1, 2022	FOR PAYMENT	2020
13	Procurement of Laboratory Equipment for Engineering, Agriculture, Pharmacy, Geology, Chemistry and Other Discipline for NORSU Campuses for item 9, 34, 35, 36, 37, & 38 only	NORSU Campuses	Humil International Corporation	6,550,000.00	390,000.00	COMPLETED	Feb-05-2021	90 cd (May-13-2021)	N/A	N/A	0.00	390,000.00	Checking of supporting documents is on-going in the Accounting Office.	FOR PAYMENT	2020
14			HYTEC POWER, INC.		6,126,500.00	COMPLETED	Mar-10-2021	90 cd (Jun-15-2021)	N/A	N/A	0.00	6,126,500.00	at accounting for JEV September 1, 2022	FOR PAYMENT	2020
15	Procurement of Laboratory Equipment for The College of Engineering At NORSU Bajumpandan Campus for item 3, 8, 10, 11, & 12 only	NORSU Main Campus	Humil International Corporation	10,330,000.00	1,500,000.00	COMPLETED	Feb-05-2021	90 cd (May-13-2021)	N/A	N/A	0.00	1,500,000.00	Delivered but with technical issues with end-user.	FOR PAYMENT	2020
16			HYTEC POWER, INC.		7,993,800.00	COMPLETED	Mar-10-2021	90 cd (Jun-15-2021)	N/A	N/A	0.00	7,993,800.00	Checking of supporting documents is on-going in the Accounting Office.	FOR PAYMENT	2020
17	Supply, Delivery and Installation of Information Communication Technology (ICT) Equipment for Library at NORSU Main and Bais Campuses	NORSU Main and Bais Campus	ACELOGIC COMPUTER SOLUTIONS	7,442,500.00	6,568,900.00	COMPLETED	12-Aug-21	90 cd(Nov-17-2021)	N/A	N/A	2,168,400.00	4,400,500.00	Paid items for main campus on Apr-19-2022. For Bais, signing of check.	FOR PAYMENT	2020
18	Procurement of Laboratory Equipment for Instructional Purposes of the Mechanical Technology Department CIT at NORSU Main Campus	NORSU Main Campus	Humil International Corporation	8,500,000.00	7,550,000.00	COMPLETED	Jan-27-2021	30cd (Mar-5-21 +30cd=Apr-4-21)+90cd (Jul-3-2021)	120cd	N/A	0.00	7,550,000.00	Checking of supporting documents is on-going in the Accounting Office.	FOR PAYMENT	2020



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	PROJECT	Location	Contractor	ABC Bidding	Bid Price	Procurement Status	Date Started (NTP Received)	Contract Duration	Extension (in Calendar Days) if any	Date Delivered	Total Cost Incurred to Date	Balance	Remarks	Status	YEAR
ONGOING															
19	Procurement for Various Laboratory Equipment for the Conduct of Research and Development Activities/Upgrading for Engineering and Industrial Technology Laboratory at NORSU Main Campus (with 7 items)	NORSU Main Campus	HUMIL INTERNATIONAL CORPORATION	10,000,000.00	3,000,000.00	COMPLETED	23-Aug-21	90 cd (Nov-28-2021)	N/A	N/A	0.00	0.00	Paid billing last November 29, 2022	ON GOING	2020
20	Speech Laboratory (CAS)	NORSU Main Campus	AVLS All Visual & Lights systems Corp.	4,300,000.00	4,288,882.90	COMPLETED	15-Mar-22	30 CD (21-Apr-22)	N/A	N/A	0.00	4,288,882.90	Delivered not yet installed. Room under construction/renovation	ON GOING	2021
21	Motor Vehicle for Mabinay Campus	NORSU Mabinay Campus		1,000,000.00		FOR PRE PROCUREMENT			N/A	N/A	0.00	0.00	N/A	N/A	2021
22	Procurement of Garments and Printing Equipment (IGP at NORSU Main Campus) - 8 lots	NORSU Main Campus	SPRING DEVELOPMENT CORP.		685,016.00	COMPLETED	16-Feb-22	90 CD (24-May-22)	N/A	N/A	0.00	685,016.00	Delivered. Lacking Installation	ON GOING	2021
23	Internet Subscription (Annual) 500 Mbps for NORSU Main Campuses	NORSU Main Campuses	Mega Speed ICT Solutions Inc.	4,800,000.00	4,799,988.00	COMPLETED	16-Jul-21	45 cd (Sept-6-21) /1 year service(July 2021-July 2022)	N/A	N/A	0.00	0.00	100% accomplished. Paid 12/12 monthly billing last July 20, 2022	ON GOING	2021
24	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (85 items)	NORSU Campuses	Labtraders Inc.	17,538,000.00	3,595,476.00	COMPLETED	28-Feb-22	90 CD (5-Jun-22)	N/A	N/A	0.00	3,595,476.00	Delivered. On going installation	ON GOING	2021
25			Humil International Corporation		6,010,000.00	COMPLETED	15-Feb-22	90 CD (23-May-22)	N/A	N/A	0.00	6,010,000.00	For delivery	ON GOING	2021
26			Prince Valiant International Corporation		1,158,000.00	COMPLETED	10-Feb-22	90 CD (18-May-22)	N/A	N/A	0.00	1,158,000.00	For delivery	ON GOING	2021
27			SciGate Technology Corp.		150,500.00	COMPLETED	17-Feb-22	90 CD (25-May-22)	N/A	N/A	0.00	0.00	Paid billing last October 3, 2022	ON GOING	2021
28	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (60 items) Rebidding	NORSU Campuses	BEROVAN MARKETING INC	5,418,000.00	69,450.00	COMPLETED	23-Feb-22	90 CD (31-May-22)	N/A	N/A	0.00	0.00	Paid billing last November 29, 2022	ON GOING	2021
29			SPRING DEVELOPMENT CORP.		2,246,900.00	COMPLETED	16-Feb-22	90 CD (24-May-22)	N/A	N/A	0.00	2,246,900.00	Lacking Delivery	ON GOING	2021
30			HYTEC POWER, INC.		819,000.00	COMPLETED	24-Feb-22	90 CD (1-Jun-22)	N/A	N/A	0.00	819,000.00	Lacking Demonstration	ON GOING	2021
31	Procurement of Laboratory Equipment for CBA, CCJE, CIT, CEA, CAS and other discipline (24 items) 2 failed Negotiated Procurement	NORSU Campuses	FARMTECH AGRILAND CORPORATION	1,956,000.00	59,500.00	COMPLETED	10-Mar-22	90 CD (15-Jun-22)	N/A	N/A	0.00	59,500.00	Checking of supporting documents is on-going in the Accounting Office	ON GOING	2021
32			SPRING DEVELOPMENT CORP.		355,000.00	COMPLETED	16-Feb-22	90 CD (24-May-22)	N/A	N/A	0.00	355,000.00	Delivered. Lacking documents from Guihulungan Campus	ON GOING	2021
33	Various titles of printed books for Main Campus	NORSU Main Campus	Megatext Phil. Inc.	3,262,000.00	2,473,740.00	COMPLETED	27-Jun-22	90 CD (Sep-5-22)	N/A	N/A	0.00	2,473,740.00	Lacking Delivery	ON GOING	2021
34	PROCUREMENT OF VARIOUS LIBRARY BOOKS FOR NORSU GUIHULNGAN CAMPUS	NORSU Guihulungan Campus	CD BOOKS INTERNATIONAL, INCORPORATED	3,769,921.10	1,282,194.00	COMPLETED	09-Jan-2023	60 cd	N/A	N/A	0.00	1,282,194.00	PO sent to supplier on January 9, 2023	ON GOING	2021
35			LINAR INTERNATIONAL BOOK RESOURCES, INC.		763,926.00	COMPLETED	09-Jan-2023	60 cd	N/A	N/A	0.00	763,926.00	PO sent to supplier on January 9, 2023	ON GOING	2021
36			BELVIEW CO., INC.		176,600.50	COMPLETED	09-Jan-2023	60 cd	N/A	N/A	0.00	176,600.50	PO sent to supplier on January 9, 2023	ON GOING	2021
37			NEW CENTURY BOOKS & GEN. MDSE.		48,055.00	COMPLETED	09-Jan-2023	60 cd	N/A	N/A	0.00	48,055.00	PO sent to supplier on January 9, 2023	ON GOING	2021



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ONGOING															
38	Internet Subscription for NORSU Siaton Campus	NORSU Siaton Campus	Mega Speed ICT Solutions Inc.	2,800,000.00	2,799,988.00	COMPLETED	07-Jan-22 (corrected)	120cd (May-14-22) for 12 months subscription (Corrected)	N/A	N/A	0.00	2,799,988.00	Delivery started on June 21, 2022.	ON GOING	2021
39	Internet Subscription for NORSU Guihulngan Campus	NORSU Guihulngan Campus	Mega Speed ICT Solutions Inc.	3,500,000.00	3,499,988.00	COMPLETED	03-May-22	120cd (Aug-31-22) for 12 months subscription	N/A	N/A	1,458,328.30	2,041,659.70	3rd Billing is with Accounting Office for checking of supporting documents	ON GOING	2021
40	SUPPLY AND INSTALLATION OF SMART CLASSROOM (NORSU MAIN CAMPUS)	NORSU Main Campus	AVLS All Visual & Lights systems Corp.	3,300,000.00	2,847,432.00	COMPLETED	05-May-22	90 CD (Aug-3-2022)	N/A	N/A	2,847,432.00	0.00	Paid billing November 17, 2022	PAID	2021
41	Procurement of Journals and Books, Textbooks and Other Reading Materials for Mabinay Campus (Lot 2, 5, & 6)	NORSU Mabinay Campus	CD BOOKS INTERNATIONAL, INC.	1,097,950.00	616,206.00	COMPLETED	26-May-22	90 CD (Aug-24-2022)	N/A	N/A	616,206.00	0.00	Already fully paid on October 3, 2022	PAID	2021
42	Procurement of Integrated Solution for Human Resource Office, Finance, Supply and Inventory System by Design with Single Login/Logout (NORSU Main Campus)	NORSU Main Campus	iLogix Phils. Inc.	4,000,000.00	3,900,000.00	COMPLETED	20-Jul-22	60 CD	N/A	N/A	0.00	3,900,000.00	On Going	Completed and Delivered	2021
43	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022)	NORSU Campuses	STARCOM MANPOWER AND ALLIED SERVICES, INC.	4,026,360.00	4,026,360.00	EXTENDED	01-Jan-22	6 MONTHS (JAN-JUN 2022)	N/A	N/A	670,815.22	3,355,544.78	FEBRUARY - Paid in December 2022; JANUARY AND MARCH-APRIL - Awaiting for cash from the National Government; MAY-JUNE - with errors and/or lacking supporting documents in billing.	FOR PAYMENT	2022
44	Smart Classroom for 5 colleges of NORSU Guihulngan Campus (CAS, CBA, CCJE, CIT & CTE)	GUIHULNGAN CAMPUS	AVLS All Visual & Lights systems Corp.	3,000,000.00	2,587,000.00	FOR AMENDMENT OF CONTRACT	21-Sept-2023	90 CD	N/A	N/A	0.00	2,587,000.00	N/A	FOR AMENDMENT OF CONTRACT	2022
45	PROCUREMENT OF INTERNET/LANDLINE SUBSCRIPTION EXPENSES FOR BAYAWAN- STA. CATALINA CAMPUS for 2 years	NORSU Bayawan-Sta. Catalina Campus	PLDT Inc.	4,500,000.00	3,500,000.00	COMPLETED	1-Aug-2022	45 CD (2 YEAR CONTRACT DURATION)	N/A	N/A	3,500,000.00	0.00	Checking of supporting documents is on-going in the Accounting Office. (No Billing Received)		2022
46	Procurement of Various Laboratory Equipment for the College of Teacher Education at NORSU Bais Campus	NORSU Bais Campuses	VISAYAN NORTHSTAR ENTERPRISES	2,637,636.06	1,800,865.00	COMPLETED	19-Aug-22	90 CD	N/A	N/A	0.00	1,800,865.00	Completion of supporting documents	FOR PAYMENT	2022
47	Procurement of Janitorial Services FY 2022 for NORSU Campuses (September - December 2022)	NORSU Campuses	SUPERMASTER GENERAL SERVICES	5,573,640.00	4,260,840.00	COMPLETED	31-Aug-22	6 months	N/A	N/A	4,260,840.00	0.00	SEPTEMBER - Paid in Dec. 2022, C	On Going	2022
48	Procurement of Various Electronic Books for NORSU Library Bais Campus 2	NORSU Bais Campuses	NEW CENTURY BOOKS AND GEN. MDSE	1,336,917.75	1,304,666.00	COMPLETED	31-Aug-22	60 CD	N/A	N/A	0.00	1,304,666.00	Completion of supporting documents	FOR PAYMENT	2022
49	Procurement of Various Laboratory Equipment for the College of Criminal Justice Education (CCJE) at NORSU Bais Campus (8 items)	NORSU Bais Campuses	PRINCE VALIANT INTERNATION CORPORATION	1,030,000.00	541,587.00	COMPLETED	20-Oct-22	90 CD (Jan-25-2023)	N/A	N/A	0.00	541,587.00	Partial Delivery	On Going	2022
50	Procurement of Various Laboratory Equipment for the College of Criminal Justice Education (CCJE) at NORSU Bais Campus (8 items)	NORSU Bais Campuses	SPRING DEVELOPMENT CORPORATION	1,030,000.00	36,000.00	COMPLETED	19-Nov-2022	90 CD (Feb-24-2023)	N/A	N/A	0.00	36,000.00	Partial Delivery	On Going	2022
51	AUTOMOBILE DRIVING SIMULATOR (NORSU MAIN CAMPUS)	NORSU Main Campus	iLogix Phils. Inc.	1,700,000.00	1,695,000.00	For notice to proceed.		180 CD	N/A	N/A	0.00	1,695,000.00	N/A	N/A	2022
52	Procurement of Various Equipment for NORSU Aviation Department	NORSU Main Campus	Fliteline Aviation Services, Inc.	2,979,500.00	2,979,500.00	COMPLETED	03-Dec-22	90 CD (Mar-10-2023)	N/A	N/A	0.00	2,979,500.00	N/A	N/A	2022
53	Supply and Installation of Leaseline Fiber Optic Connectivity of 600 Mbps Committed Information Rate (CIR) with 95% Reliability	NORSU Main Campuses	Mega Speed ICT Solutions Inc.	4,800,000.00	4,799,988.00	COMPLETED	28-Nov-2022	45 CD (1 YEAR CONTRACT DURATION)	N/A	N/A	0.00	4,799,988.00	N/A	N/A	2022



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ONGOING															
54	100 UNITS DESKTOP COMPUTERS FOR INTERNET RESEARCH STATION (IRS) AT NORSU MAIN CAMPUS	NORSU Main Campus		3,000,000.00	0.00	FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2022
55	EXTENSION OF THE CONTRACT EXISTING INTERNET SERVICE PROVIDER FOR NORSU PAMPLONA CAMPUS (JUNE - DECEMBER 2022)	NORSU Pamplona Campus	Mega Speed ICT Solutions Inc.	1,166,608.33	1,166,608.33	EXTENDED	01-Jun-22	7 months (June - December 2022)	N/A	N/A	833,291.70	333,316.63	Already processed November billing	On-going	2022
56	EXTENSION OF THE CONTRACT EXISTING INTERNET SERVICE PROVIDER FOR NORSU MAIN CAMPUS (JULY - DECEMBER 2022)	NORSU Main Campus	Mega Speed ICT Solutions Inc.	1,999,995.00	1,999,995.00	EXTENDED	19-Jul-22	5 months (July 18 - December 18, 2022)	N/A	N/A	1,599,996.00	399,999.00	Already processed November 19 to	FOR PAYMENT	2022
57	EXTENSION OF THE CONTRACT EXISTING INTERNET SERVICE PROVIDER FOR NORSU BAIS CAMPUS (JULY - DECEMBER 2022)	NORSU Bais Campuses	Mega Speed ICT Solutions Inc.	1,249,583.33	1,249,583.33	EXTENDED	01-Jul-22	6 months (July - December 2022)	N/A	N/A	999,666.68	249,916.65	Awaiting for the billing statement for final billing covering Nov. 16 to Dec. 17, 2022	FOR PAYMENT	2022
58	EXTENSION for Security Services FY 2021 at NORSU Campuses (for July - August 2022)	NORSU Campuses	Alexis Security Provider Phils., Inc.	1,719,349.50	1,719,349.50	EXTENDED	01-Jul-22	2 months (July - August 2022)	N/A	N/A	857,478.54	861,870.96	JULY - Paid in December 2022; AUGUST - Awaiting cash from the National Government	FOR PAYMENT	2022
59	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for July 2022)	NORSU Campuses	Starcom Manpower and Allied Services, Inc.	671,060.00	671,060.00	EXTENDED	01-Jul-22	1 month (July 2022)	N/A	N/A		671,060.00	With errors subject for corrections ar	FOR PAYMENT	2022
60	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for August 2022)	NORSU Campuses	Starcom Manpower and Allied Services, Inc.	671,060.00	671,060.00	EXTENDED	01-Aug-22	1 month (August 2022)	N/A	N/A		671,060.00	With errors subject for corrections ar	FOR PAYMENT	2022
61	EXTENSION for Security Services FY 2021 at NORSU Campuses (for September - December 2022)	NORSU Campuses	Alexis Security Provider Phils., Inc.	3,438,699.00	3,438,699.00	EXTENDED	01-Sep-22	4 months (September - December 2022)	N/A	N/A		3,438,699.00	SEPTEMBER - Checking of support	ON-GOING	2022
62	500 Mbps Internet Subscription and Local Network Infrastructures with Active Components, Complete Patch Chords and Adapters	NORSU Bais Campuses	Mega Speed ICT Solutions Inc.	4,500,000.00	4,499,988.00	COMPLETED	27-Dec-22	60 CD (Mar-4-2023) ; 1 year (Jan-Dec 2023)	N/A	N/A	0.00	4,499,988.00	Contract cancelled.	CANCELLED	2022
63	Printed Books	NORSU Main Campus	GREAT BOOKS TRADING	1,765,271.00	577,015.00	For notice to proceed.		90 CD	N/A	N/A	0.00	577,015.00	N/A	N/A	2022
64	Supply, Delivery, and Installation of Speech Laboratory	NORSU Siaton Campus		1,200,000.00		For Award, pending waiting for approval on the extension of APP FY2022.	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2022
65	Interactive Flat Panel, Camera, and Audio Equipment with Accessories	NORSU Main Campus		1,200,000.00		Cancelled bidding.	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2022
66	VARIOUS TITLES OF PRINTED BOOKS FOR NORSU-BSC	NORSU Bayawan-Sta. Catalina Campus		1,930,093.30		FAILED BIDDING, SOURCE FROM APP FY2021.	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2022
67	One (1) Brand New Dropside Light Cargo Truck 2020 Model or Higher for NORSU-BSC	NORSU Bayawan-Sta. Catalina Campus		2,500,000.00		PR forwarded to the End-User/Waiting for Approved Letter from DBM to Purchase the Vehicle	N/A	N/A	N/A	N/A	0.00	0.00	N/A	N/A	2022



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IN COMING														
1	Procurement of Security Manpower Services FY 2023 for NORSU Campuses - EPA	NORSU Campuses		12,999,996.00	For Post Qualification on Jan-4-23.		N/A	N/A	N/A	0.00	0.00	N/A	N/A	2023
2	Procurement of Janitorial Services FY 2023 for NORSU Campuses - EPA	NORSU Campuses		11,000,000.00	For Opening of Bids on Jan-4-23.		N/A	N/A	N/A	0.00	0.00	N/A	N/A	2023

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* The project will not be reported in 1st Quarter of 2023.